

志聯工業股份有限公司

單位：新台幣仟元

月\年	營收淨額									
	106	107	108	109	110	111	112	113	114	115
1月	92,879	135,380	117,097	72,494	130,573	117,640	55,372	88,973	72,349	85,276
2月	114,065	90,742	78,694	105,122	96,975	94,931	83,742	50,108	87,335	51,883
3月	142,077	154,598	114,675	104,488	136,102	149,735	102,424	104,976	94,047	96,273
4月	98,199	112,460	117,513	77,482	130,363	102,469	65,173	100,609	91,252	92,039
5月	105,889	133,337	97,846	79,895	154,100	113,823	62,915	102,105	77,944	86,666
6月	109,660	120,182	102,928	73,916	132,035	101,604	58,176	95,363	83,852	0
7月	124,298	129,480	104,201	90,925	141,690	86,466	78,875	95,736	82,947	0
8月	150,199	139,282	102,934	111,342	147,238	88,881	79,188	88,268	78,083	0
9月	125,370	114,982	103,291	111,947	115,391	68,833	78,405	77,005	75,437	0
10月	109,575	103,553	101,381	105,395	129,789	83,028	80,982	89,631	82,284	0
11月	125,831	109,612	89,479	125,066	111,663	84,899	83,942	104,670	73,694	0
12月	136,609	104,319	105,952	126,359	100,534	76,287	87,235	99,304	89,675	0
合計	1,434,651	1,447,927	1,235,991	1,184,430	1,526,451	1,168,598	916,429	1,096,748	988,898	412,137
註	個體報表	個別報表	個別報表	個別報表	個別報表	個別報表	個別報表	個別報表	個別報表	個別報表

Q1	349,021	380,720	310,467	282,105	363,650	362,307	241,539	244,056	253,730	233,432
Q2	313,748	365,978	318,286	231,292	416,497	317,896	186,263	298,077	253,048	178,705
Q3	399,867	383,744	310,426	314,213	404,318	244,180	236,468	261,009	236,467	0
Q4	372,015	317,484	296,812	356,820	341,986	244,215	252,160	293,606	245,652	0
TOTAL	1,434,651	1,447,927	1,235,991	1,184,430	1,526,451	1,168,598	916,429	1,096,748	988,898	412,137