

志聯工業股份有限公司

單位：新台幣仟元

月\年	營收淨額									
	104	105	106	107	108	109	110	111	112	113
1月	125,719	100,736	92,879	135,380	117,097	72,494	130,573	117,640	55,372	88,973
2月	89,689	77,259	114,065	90,742	78,694	105,122	96,975	94,931	83,742	0
3月	140,921	139,481	142,077	154,598	114,675	104,488	136,102	149,735	102,424	0
4月	139,068	130,948	98,199	112,460	117,513	77,482	130,363	102,469	65,173	0
5月	121,467	131,868	105,889	133,337	97,846	79,895	154,100	113,823	62,915	0
6月	124,120	96,831	109,660	120,182	102,928	73,916	132,035	101,604	58,176	0
7月	112,543	116,851	124,298	129,480	104,201	90,925	141,690	86,466	78,875	0
8月	98,524	119,105	150,199	139,282	102,934	111,342	147,238	88,881	79,188	0
9月	100,478	97,064	125,370	114,982	103,291	111,947	115,391	68,833	78,405	0
10月	104,985	117,270	109,575	103,553	101,381	105,395	129,789	83,028	80,982	0
11月	110,514	158,691	125,831	109,612	89,479	125,066	111,663	84,899	83,942	0
12月	112,438	115,590	136,609	104,319	105,952	126,359	100,534	76,287	87,235	0
合計	1,380,466	1,401,695	1,434,651	1,447,927	1,235,991	1,184,430	1,526,451	1,168,598	916,429	88,973
註	個體報表	個體報表	個體報表	個別報表	個別報表	個別報表	個別報表	個別報表	個別報表	個別報表

Q1	356,329	317,476	349,021	380,720	310,467	282,105	363,650	362,307	241,539	88,973
Q2	384,655	359,647	313,748	365,978	318,286	231,292	416,497	317,896	186,263	0
Q3	311,545	333,021	399,867	383,744	310,426	314,213	404,318	244,180	236,468	0
Q4	327,936	391,550	372,015	317,484	296,812	356,820	341,986	244,215	252,160	0
TOTAL	1,380,466	1,401,695	1,434,651	1,447,927	1,235,991	1,184,430	1,526,451	1,168,598	916,429	88,973